

Does not include specific school projects or non-county managed programs such as Water Supply, Northern Virginia Regional Park Authority, or VDOT projects

Project

- Community Development - Baileys Road Improvements
- Community Development - Fairhaven Public Improvements
- Community Development - Land Acquisition Reserve
- Community Development - McLean Community Center Feasibility Study
- Community Development - Reston Community Center Natatorium Renovations
- Courts - Jennings Judicial Center Expansion and Renovation
- Facilities Management - Americans with Disabilities Act (ADA) Compliance
- Facilities Management - Carpet Replacement
- Facilities Management - Emergency Generator Replacement
- Facilities Management - Fire Alarm System Replacements
- Facilities Management - Mechanical/Electrical Systems
- Facilities Management - Miscellaneous Building and Repair
- Facilities Management - Parking Lot Resurfacing
- Facilities Management - Roof Repairs and Waterproofing
- Fire - Crosspointe Fire Station
- Fire - Fairfax Center Fire Station
- Fire - Fire and Rescue Academy Improvements
- Fire - Herndon Fire Station Feasibility Study
- Fire - Herndon Fire Station Land Acquisition
- Fire - Jefferson Fire Station Feasibility Study
- Fire - Vienna Volunteer Fire Station
- Housing - Affordable/Workforce Housing
- Housing - Little River Glen II
- Housing - Magnet Housing
- Human Services - Gregory Drive Facility
- Human Services - Katherine K. Hanley Family Shelter
- Human Services - Mt. Vernon Mental Health Center
- Human Services - School Age Child Care Centers
- Human Services - South County Center System Furniture Lease Purchase
- Libraries - Fairfax City Regional Renovation
- Neighborhood Improvement - Citizen's Petition Streetlights Program
- Neighborhood Improvement - Developer Defaults
- Neighborhood Improvement - Holmes Run Valley (planning only)
- Neighborhood Improvement - Minor Streetlight Upgrade
- Neighborhood Improvement - Mt Vernon Hills (planning only)
- Neighborhood Improvement - Payments of Interest on Conservation Bonds
- Neighborhood Improvement - Survey Control Network Monumentation
- Parks - Americans with Disabilities Act (ADA) Compliance
- Parks - Community Park Development 2002 Referendum
- Parks - Facility/Equipment Maintenance
- Parks - General Maintenance
- Parks - Grounds Maintenance
- Parks - Land Acquisition 1998 Referendum
- Parks - Land Acquisition 2002 Referendum
- Parks - Projects Under Construction (1998 projects in warranty)
- Parks - Athletic Fields
- Parks - Building Renovations
- Parks - Community Park Development
- Parks - Cub Run RECenter
- Parks - Infrastructure Renovation
- Parks - Laurel Hill Development
- Parks - Natural and Cultural Resource Facilities
- Parks - Playgrounds, Picnic areas, Tennis Courts, etc...
- Parks - Trails and Stream Crossings
- Parks - Wakefield Softball Complex
- Pedestrian Initiatives - Accotink Gateway Trail
- Pedestrian Initiatives - Columbia Pike Trail
- Pedestrian Initiatives - Cross County Trail
- Pedestrian Initiatives - Lee Highway Trail
- Pedestrian Initiatives - On-Road Bike Lane Initiative

1 - Immediate: In progress or expected to start in a year.
2 - Near Term: Expected to start in next 2-3 years.
3 - Long Term: Expected to start in next 4-5 years.
4 - Future: Anticipated, but not scheduled in 5-year period.

District	Ranking	Status
Mason	1	In Progress
Mt Vernon	1	In Progress
Countywide	1	In Progress
Dranesville	1	In Progress
Hunter Mill	1	In Progress
Providence	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Springfield	1	In Progress
Springfield	1	In Progress
Springfield	1	In Progress
Dranesville	1	In Progress
Dranesville	1	In Progress
Mason	1	In Progress
Hunter Mill	1	In Progress
Countywide	1	In Progress
Braddock	1	In Progress
Sully	1	In Progress
Lee	1	In Progress
Springfield	1	In Progress
Mt Vernon	1	In Progress
Countywide	1	In Progress
Lee	1	In Progress
Fairfax City	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Mason	1	In Progress
Countywide	1	In Progress
Mt Vernon	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Countywide	1	Substantially Complete
Countywide	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Countywide	1	Substantially Complete
Countywide	1	Substantially Complete
Countywide	1	Substantially Complete
Countywide	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Sully	1	In Progress
Countywide	1	In Progress
Mt Vernon	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Braddock	1	Substantially Complete
Providence	1	In Progress
Mason	1	In Progress
Countywide	1	In Progress
Sully	1	In Progress
Countywide	1	In Progress

<u>Project</u>	<u>District</u>	<u>Ranking</u>	<u>Status</u>
Pedestrian Initiatives - Route 50 Pedestrian Bridge	Mason	1	In Progress
Pedestrian Initiatives - Route 50 Pedestrian Improvements	Mason	1	In Progress
Pedestrian Initiatives - Safety Improvements and Emergency Maintenance of Existing Trails	Countywide	1	In Progress
Pedestrian Initiatives - State Supported Countywide Trails	Countywide	1	In Progress
Pedestrian Initiatives - VDOT Sidewalk Repairs/Replacement	Countywide	1	In Progress
Pedestrian Initiatives - Walkways (Trails and Sidewalks)	Countywide	1	In Progress
Police - Alternate Emergency Operations Center (AEOC)	Springfield	1	In Progress
Police - Fair Oaks Police Station Renovation Feasibility Study	Sully	1	In Progress
Police - McLean District Police Station Renovation Feasibility Study	Dranesville	1	In Progress
Police - Public Safety and Transportation Operations Center (PSTOC)	Springfield	1	In Progress
Police - Reston District Police Station Renovation Feasibility Study	Hunter Mill	1	In Progress
Police - West Ox Complex/Camp 30	Springfield	1	In Progress
Revitalization - Annandale Streetscape	Mason	1	In Progress
Revitalization - Baileys Crossroads Streetscape	Mason	1	In Progress
Revitalization - Kings Crossing Town Center	Mt Vernon	1	In Progress
Revitalization - Maintenance Commercial Revitalization Program	Countywide	1	In Progress
Revitalization - McLean Streetscape	Dranesville	1	In Progress
Revitalization - Merrifield Suburban Center	Providence	1	In Progress
Revitalization - Revitalization Initiatives	Countywide	1	In Progress
Revitalization - Richmond Highway Streetscape	Mt Vernon	1	In Progress
Revitalization - Springfield Streetscape	Lee	1	In Progress
Roads - Advanced Preliminary Engineering	Countywide	1	In Progress
Roads - Board of Road Viewer Program and Road Maintenance Projects	Countywide	1	In Progress
Roads - Clifton Road	Springfield, Sully	1	In Progress
Roads - Columbia Pike/Spring Lane/Carlin Springs Road	Mason	1	In Progress
Roads - Emergency Road Repair	Countywide	1	In Progress
Roads - Fairfax County Parkway/Advanced Right of Way	Countywide	1	Substantially Complete
Roads - Four-Year Transportation Plan	Countywide	1	In Progress
Roads - Future Revenue Sharing Match from VDOT	Countywide	1	In Progress
Roads - Gallows/Annandale/Hummer Roads	Mason, Providence	1	In Progress
Roads - Governor's Congestion Relief Projects	Countywide	1	In Progress
Roads - Leesburg Pike	Providence	1	In Progress
Roads - Popes Head Road/Ladue Lane/Popes Head Creek	Springfield	1	In Progress
Roads - Popes Head Road/McDuffie Lane	Springfield	1	In Progress
Roads - Popes Head Road/O'Faly Road/Ladue Lane	Springfield	1	In Progress
Roads - Poplar Tree/Stringfellow Road	Sully	1	In Progress
Roads - Prosperity Avenue/Lee Highway	Providence	1	In Progress
Roads - Richmond Highway/Mt Vernon Memorial Highway	Mt Vernon	1	In Progress
Roads - Roberts Road/Braddock Road	Braddock	1	In Progress
Roads - Route 29/Bull Run Post Office Road	Sully	1	In Progress
Roads - Route 29/Shirley Gate Road	Springfield, Sully	1	In Progress
Roads - Route 50/Annandale Road	Mason, Providence	1	In Progress
Roads - Route 50/Waples Mill Road		1	In Progress
Roads - Service Drive Upgrade	Countywide	1	In Progress
Roads - Stone Road	Sully	1	In Progress
Roads - TAC Spot Improvement Program	Countywide	1	In Progress
Sewers - Sewer Metering Projects	Countywide	1	In Progress
Sewers - Pumping Station Improvements	Countywide	1	In Progress
Sewers - Sanitary Sewer Rehabilitation Projects	Countywide	1	In Progress
Sewers - Alexandria Wastewater Treatment Plant Improvements	Non-County	1	In Progress
Sewers - Arlington Wastewater Treatment Plant Upgrade to 40 MGD	Non-County	1	In Progress
Sewers - Blue Plains Wastewater Treatment Plant, DCWASA	Non-County	1	In Progress
Sewers - Noman M. Cole, Jr. Pollution Control Plant	Mt Vernon	1	In Progress
Sewers - Rocky Run Pump Station Rehabilitation	Sully	1	Substantially Complete
Sewers - Sewer Extension Projects	Countywide	1	In Progress
Sewers - Sewer Relocation	Countywide	1	In Progress
Sewers - Sewer System Improvements	Countywide	1	In Progress
Sewers - Upper Occoquan Sewage Authority (UOSA) Expansion	Non-County	1	In Progress
Solid Waste - I-66 Transfer Station Expansion	Springfield	1	In Progress
Solid Waste - I-95 Landfill Closure	Mt Vernon	1	In Progress
Solid Waste - I-95 Landfill Leachate Facility	Mt Vernon	1	Substantially Complete
Solid Waste - I-95 Landfill Liner Area 3	Mt Vernon	1	In Progress
Solid Waste - I-95 Landfill Methane Gas Recovery	Mt Vernon	1	In Progress
Solid Waste - I-95 Landfill Paved Ditch Extension	Mt Vernon	1	In Progress
Solid Waste - I-95 Landfill Perimeter Fence	Mt Vernon	1	In Progress
Solid Waste - I-95 Landfill Road Construction	Mt Vernon	1	In Progress
Stormwater Management - Dam Inspections, Improvements, and Repairs	Countywide	1	In Progress
Stormwater Management - Emergency Watershed Improvements	Countywide	1	In Progress
Stormwater Management - Hayfield Farms Storm Drainage	Lee	1	In Progress
Stormwater Management - Indian Springs II Storm Drainage	Mason	1	Substantially Complete
Stormwater Management - Kingstowne Environmental Monitoring	Lee	1	In Progress
Stormwater Management - MS4 Permit Requirements (master planning program)	Countywide	1	In Progress
Stormwater Management - Priority Stormwater Projects	Countywide	1	In Progress
Stormwater Management - Structural Protection	Countywide	1	In Progress

<u>Project</u>	<u>District</u>	<u>Ranking</u>	<u>Status</u>
Transit - Burke Centre VRE Parking Lot Expansion	Braddock	1	In Progress
Transit - Bus Shelter Program	Countywide	1	In Progress
Transit - Franconia/Springfield Park-and-Ride Lots	Lee	1	In Progress
Transit - Huntington Metro Parking	Mt Vernon	1	In Progress
Transit - Metro Infrastructure Renewal Program (IRP) and System Expansion Program (SEP)	Countywide	1	In Progress
Transit - Reston East Park-and-Ride Lot Expansion	Hunter Mill	1	In Progress
Transit - Reston Town Center Transit Station	Hunter Mill	1	In Progress
Transit - Richmond Highway Public Transit Initiatives	Mt Vernon	1	In Progress
Transit - Seven Corners Transit Center	Mason	1	In Progress
Transit - West Falls Church Parking Expansion	Dranesville	1	In Progress
Transit - West Ox Bus Operations Center	Springfield	1	In Progress
Vehicle Services - West Ox DVS Maintenance Facility Expansion	Springfield	1	Substantially Complete
Community Development - Annual FCPS Field Clean Up and Maintenance	Countywide	2	In Progress
Community Development - Athletic Field Maintenance (Park Fields)	Countywide	2	In Progress
Community Development - Boys' Baseball Field Lighting	Countywide	2	In Progress
Community Development - Girls' Fast Pitch Field Maintenance	Countywide	2	In Progress
Community Development - Girls' Softball Field Lighting	Countywide	2	In Progress
Community Development - Jefferson Manor Public Improvements	Lee	2	In Progress
Community Development - Mott Community Center	Springfield	2	In Progress
Community Development - Park Maintenance of FCPS Fields	Countywide	2	In Progress
Community Development - Southgate Neighborhood Community Center	Hunter Mill	2	In Progress
Courts - Girls' Probation House	Providence	2	In Progress
Courts - Less Secure Shelter II	Providence	2	In Progress
Facilities Management - Amphitheater (Government Center)	Springfield	2	In Progress
Facilities Management - HIPAA Compliance	Countywide	2	In Progress
Facilities Management - Human/Juvenile Services Facilities Capital Renewal	Countywide	2	In Progress
Facilities Management - Library Facilities Capital Renewal	Countywide	2	In Progress
Facilities Management - Northern Virginia Community College Contribution	Countywide	2	In Progress
Facilities Management - Public Safety Facilities Capital Renewal	Countywide	2	Potential Referendum
Facilities Management - Security Improvements	Countywide	2	In Progress
Facilities Management - Systems Furniture	Countywide	2	In Progress
Fire - Great Falls Volunteer Station	Dranesville	2	In Progress
Fire - Wolf Trap Fire Station	Dranesville	2	In Progress
Housing - Additional Affordable Housing	Countywide	2	In Progress
Housing - Affordable Dwelling Units Acquisition	Countywide	2	In Progress
Housing - Affordable Housing Partnership Program	Countywide	2	In Progress
Housing - Lewinsville Expansion	Dranesville	2	In Progress
Housing - Little River Glen Adult Day Care	Braddock	2	In Progress
Housing - Little River Glen III	Braddock	2	In Progress
Housing - Preservation/Rehabilitation of Existing Resources - Capital Renewal	Countywide	2	In Progress
Housing - Transit Oriented Affordable Housing - Feasibility Studies	Countywide	2	In Progress
Human Services - Woodburn Mental Health Center	Providence	2	In Progress
Libraries - Burke Centre Community	Braddock	2	In Progress
Libraries - Dolley Madison Community Renovation	Dranesville	2	In Progress
Libraries - John Marshall Community Feasibility Study	Lee	2	In Progress
Libraries - Martha Washington Community Renovation	Mt Vernon	2	In Progress
Libraries - Oakton Community	Providence	2	In Progress
Libraries - Pohick Regional Feasibility Study	Springfield	2	In Progress
Libraries - Reston Regional Feasibility Study	Hunter Mill	2	In Progress
Libraries - Richard Byrd Community	Lee	2	In Progress
Libraries - Thomas Jefferson Community	Mason	2	In Progress
Libraries - Tysons-Pimmit Regional Feasibility Study	Dranesville	2	In Progress
Libraries - Woodrow Wilson Community Feasibility Study	Mason	2	In Progress
Parks - Athletic Fields 2004 Referendum	Countywide	2	In Progress
Parks - Building New Construction 2004 Referendum	Countywide	2	In Progress
Parks - Building Renovations and Expansion 2004 Referendum	Countywide	2	In Progress
Parks - Community Park/Courts 2004 Referendum	Countywide	2	In Progress
Parks - Infrastructure Renovations 2004 Referendum	Countywide	2	In Progress
Parks - Land Acquisition 2004 Referendum	Countywide	2	In Progress
Parks - Natural and Cultural Resources 2004 Referendum	Countywide	2	In Progress
Parks - Trails and Stream Crossings 2004 Referendum	Countywide	2	In Progress
Police - Forensics Facility	Springfield	2	In Progress
Police - West Ox Animal Shelter Renewal (preliminary design)	Springfield	2	In Progress
Revitalization - Annandale Center Drive	Mason	2	In Progress
Revitalization - Annandale Cultural Center	Mason	2	In Progress
Revitalization - Rogers Glen Development II	Dranesville	2	In Progress
Transit - Metro System Access Program (SAP)	Countywide	2	In Progress

The total cost of the 5-year CIP period is \$3.84 billion, including: \$1.43 billion associated with the projects listed above, \$.66 billion in school projects and